

General Information

Urbanized Area Statistics - 2010 Census

San Francisco-Oakland, CA  
524 **Square Miles**  
3,281,212 **Population**  
13 **Pop. Rank out of 498 UZAs**  
**Other UZAs Served**  
123 Santa Rosa, CA, 428 Petaluma, CA

Service Area Statistics

145 **Square Miles**  
909,878 **Population**

Service Consumption

61,808,359 **Annual Passenger Miles (PMT)**  
4,018,487 **Annual Unlinked Trips (UPT)**  
13,636 **Average Weekday Unlinked Trips**  
6,500 **Average Saturday Unlinked Trips**  
5,354 **Average Sunday Unlinked Trips**

Database Information

NTDID: 90016  
**Reporter Type:** Full Reporter  
**Asset Type:** Tier I (Fixed Route VOMS)  
**Sponsor NTDID:**

Assets

**Revenue Vehicles** 172  
**Service Vehicles** 112  
**Facilities** 75  
**Track Miles**  
**Lane Miles**

Service Supplied

4,403,877 **Annual Vehicle Revenue Miles (VRM)**  
259,712 **Annual Vehicle Revenue Hours (VRH)**  
147 **Vehicles Operated in Maximum Service (VOMS)**  
173 **Vehicles Available for Maximum Service (VAMS)**

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	-	15 <sup>2</sup>	\$0	\$0	\$0	\$0	\$0
Ferryboat	6	-	\$26,017,555	\$852,876	\$888,761	\$91,657	\$27,850,849
Bus	126 <sup>1</sup>	-	\$14,455,833	\$11,941	\$586,328	\$0	\$15,054,102
Total	132	15	\$40,473,388	\$864,817	\$1,475,089	\$91,657	\$42,904,951

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	\$1,703,609 <sup>2</sup>	\$103,339 <sup>2</sup>	\$0	269,006	26,179	280,080	15,508
Ferryboat	\$34,471,837	\$14,503,324	\$27,850,849	18,587,902	1,712,507	167,318	11,811
Bus	\$78,022,487 <sup>1</sup>	\$12,444,404 <sup>1</sup>	\$15,054,102	42,951,451	2,279,801	3,956,479	232,393
Total	\$114,197,933	\$27,051,067	\$42,904,951	61,808,359	4,018,487	4,403,877	259,712

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$6.08	\$109.85
Ferryboat	\$206.03	\$2,918.62
Bus	\$19.72	\$335.74
Total	\$25.93	\$439.71

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$29,786,395 25.9%  
Local Funds \$17,802,649 15.5%  
State Funds \$23,669,362 20.6%  
Federal Assistance \$43,863,007 38.1%

Total Operating Funds Expended \$115,121,413 100.0%

Sources of Capital Funds Expended

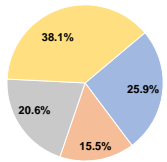
Fares and Directly Generated \$0 0.0%  
Local Funds \$10,031,132 23.4%  
State Funds \$3,519,270 8.2%  
Federal Assistance \$29,354,549 68.4%

Total Capital Funds Expended \$42,904,951 100.0%

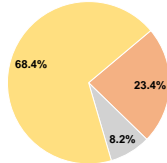
Summary of Operating Expenses (OE)

Labor \$85,903,115 75.2%  
Materials and Supplies \$11,766,423 10.3%  
Purchased Transportation \$1,647,384 1.4%  
Other Operating Expenses \$14,881,011 13.0%  
Total Operating Expenses \$114,197,933 100.0%  
Reconciling OE Cash Expenditures \$923,480  
Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources



Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
0.0	18	15 <sup>2</sup>	20.0%	7.0
41.3	8	6	33.3%	28.5
0.0	147	126 <sup>1</sup>	16.7%	4.8
41.3	173	147	15.0%	

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.33	\$65.08	0.1	1.7
Ferryboat	\$1.85	\$20.13	10.2	145.0
Bus	\$1.82	\$34.22	0.6	9.8
Total	\$1.85	\$28.42	0.9	15.5



Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

<sup>1</sup>Excludes data for purchased transportation filed separately.

<sup>2</sup>Includes data for a contract with another reporter.

<sup>\*</sup>This agency has a purchased transportation relationship in which they sell service to Marin County Transit District (NTDID: 90234), and in which the data are captured in another report for mode MB/DO.

<sup>\*</sup>This agency has a purchased transportation relationship in which they buy service from Marin County Transit District (NTDID: 90234), and in which the data are captured in this report for mode DR/PT.